

Statistical Report (SB601)



	Location: Avenal State Prison	2016								
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
	SB601 Required Data Metrics									
	Number and Housing Level of Inmates									
1	Level I	10	10	9	9	10	9	9	8	9
2	Level II	3,279	3,275	3,188	3,185	3,221	3,217	3,198	3,222	3,242
7	Non Level - Specific Beds	10	7	8	8	11	10	14	13	11
12	Total Number of Inmates	3,299	3,292	3,205	3,202	3,242	3,236	3,221	3,243	3,262
	Positions - Authorized & Vacant									
13	Authorized Positions	1,157	1,157	1,157	1,157	1,157	1,157	1,153	1,153	1,153
14	Vacancies	90	88	104	100	115	126	118	129	134
	Overtime Hours									
15	Custody	5,263.14	5,607.53	8,692.27	6,836.22	10,705.41	9,867.27	14,298.73	10,599.39	8,816.36
16	Non-Custody	851.75	987.50	858.00	859.00	1,406.88	1,872.75	2,071.50	1,893.60	1,466.75
17	Dental + Mental Health	0.00	0.00	0.00	0.00	0.00	0.00	53.00	86.00	64.50
18	Total Overtime Hours	6,114.89	6,595.03	9,550.27	7,695.22	12,112.29	11,740.02	16,423.23	12,578.99	10,347.61
	Sick Leave Hours									
19	Custody	2,548.75	3,852.00	4,393.00	5,006.00	4,606.75	5,087.50	4,589.25	3,852.50	3,489.25
20	Non-Custody	1,913.50	2,246.00	2,355.25	2,129.25	2,131.50	1,881.00	1,717.75	2,177.00	1,770.75
21	Dental + Mental Health	421.00	426.75	268.00	334.00	443.75	497.50	303.25	477.50	400.75
22	Total Sick Leave Hours	4,883.25	6,524.75	7,016.25	7,469.25	7,182.00	7,466.00	6,610.25	6,507.00	5,660.75
	Number of Deaths									
23	Homicides	0	0	0	0	0	0	0	0	0
24	Suicides	0	0	0	0	0	0	0	0	0
25	Unexpected	0	0	0	0	0	0	0	0	0
26	Expected	0	0	0	0	0	0	0	0	0
27	Other	0	0	0	0	0	0	1	0	0
28	Total	0	0	0	0	0	0	1	0	0
	Use Of Force (UOF)									
29	Total UOF Incidents	3	3	6	5	2	0	1	1	0
	Inmate Appeals - 1st Level									
30	Appeals Received (Screened Out + Accepted)	72	83	105	60	64	87	62	74	71
31	Appeals Screened Out	53	54	72	26	40	60	51	52	51

Note: Refer to separate Counting Rules document for a full description of each metric.

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32	Appeals Accepted	19	29	33	34	24	27	11	22	20
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	17	11	12	22	10	14	9	11	8
34	Appeals Upheld (Granted or Granted in Part)	11	9	22	13	14	9	11	11	9
35	Overdue Appeals	0	0	1	0	0	0	0	0	0
	Inmate Appeals - 2nd Level									
36	Appeals Received (Screened Out + Accepted)	48	56	51	42	53	45	28	34	24
37	Appeals Screened Out	8	10	5	10	7	8	4	3	2
38	Appeals Accepted	40	46	46	32	46	37	24	31	22
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	36	23	24	23	18	25	22	15	18
40	Appeals Upheld (Granted or Granted in Part)	11	15	9	38	14	15	11	14	12
41	Overdue Appeals	0	2	1	0	0	2	0	1	0
	Inmate Appeals - 3rd Level									
42	Appeals Received (Screened Out + Accepted)	19	22	21	28	30	23	41	23	11
43	Appeals Screened Out	10	11	6	17	12	11	32	11	5
44	Appeals Accepted	9	11	15	11	18	12	9	12	6
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	6	13	10	15	13	13	15	10	16
46	Appeals Upheld (Granted or Granted in Part)	0	0	2	0	2	1	0	1	1
47	Overdue Appeals	0	0	0	0	0	0	0	0	2
	Contraband									
48	Cellular Telephone Seizure Events	1	1	13	1	5	2	1	1	1
49	Quantity of Cellular Telephones Seized	1	1	13	1	7	2	1	3	1
50	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0
51	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Heroin Seizure Events	0	0	15	0	5	0	0	0	0
53	Quantity of Heroin Seized (grams)	0.00	0.00	115.25	0.00	112.51	0.00	0.00	0.00	0.00
54	Marijuana Seizure Events	0	0	0	0	0	0	0	0	0
55	Quantity of Marijuana Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	Methamphetamine Seizure Events	0	0	0	0	1	0	0	0	0
57	Quantity of Methamphetamine Seized (grams)	0.00	0.00	0.00	0.00	0.92	0.00	0.00	0.00	0.00
58	Tobacco Seizure Events	0	0	1	0	0	0	0	4	0
59	Quantity of Tobacco Seized (grams)	0.00	0.00	55.29	0.00	0.00	0.00	0.00	17.71	0.00

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60	Miscellaneous Seizure Events	0	0	0	0	1	0	0	1	0
	Fiscal									
61	Institution Budget	\$155,510,772	\$155,938,590	\$158,917,128	\$158,968,803	\$158,716,317	\$159,113,190	\$155,577,468	\$155,574,568	\$155,349,083
62	Actual Expenditures	\$93,494,394	\$106,916,746	\$120,090,954	\$132,400,394	\$143,989,195	\$157,002,028	\$15,412,061	\$29,448,264	\$41,979,285
	Modified Programs									
63	Inmate-Days on Modified Programs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Rehabilitative Programs									
	Academic Education									
64	Operational Capacity	1,476	1,476	1,476	1,422	1,422	1,422	1,422	1,422	1,368
65	Actual Enrollment	1,314	1,572	1,630	1,588	1,610	1,664	1,676	1,568	1,590
66	Number of High School Diplomas	0	0	0	0	0	0	0	0	0
67	Number of GED Certificates	1	0	0	1	4	6	5	1	5
68	Number of Associate Degrees	0	0	0	0	0	0	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0
	Career Technical Education									
71	Operational Capacity	378	405	405	405	405	432	486	486	432
72	Actual Enrollment	346	348	375	400	398	319	380	346	344
	Reentry Hub Programs									
	Substance Abuse Treatment									
77	Operational Capacity	192	192	192	192	192	192	192	192	192
78	Actual Enrollment	119	114	117	121	130	131	123	137	138
	Criminal Thinking									
79	Operational Capacity	96	96	96	96	96	96	96	96	96
80	Actual Enrollment	92	94	93	92	96	85	50	50	90
	Anger Management									
81	Operational Capacity	96	96	96	96	96	96	96	96	96
82	Actual Enrollment	94	94	94	92	94	88	62	51	89
	Family Relationships									
83	Operational Capacity	96	96	96	96	96	96	96	96	96
84	Actual Enrollment	93	92	90	90	91	91	77	59	80

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	Transitions									
85	Operational Capacity	30	60	60	60	60	60	60		
86	Actual Enrollment	29	58	58	60	57	52	59		

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